



COUNTY JUDGE

Mike Campbell

Clay County Courthouse Annex - 214 N. Main Street
PO Box 548, Henrietta, Texas 76365
Phone: (940) 538-4651 Fax: (940) 538-5597
mike.campbell@co.clay.tx.us

September 23, 2019

TO: ELECTED OFFICIALS AND OFFICE PERSONNEL

**FROM: COUNTY BUDGET OFFICER, MIKE CAMPBELL
CLAY COUNTY COMMISSIONERS' COURT**

**SUBJECT: FISCAL YEAR 2019-2020 ADOPTED BUDGET EXPENDITURES
AND ADOPTED SALARY/BENEFITS**

Attached, please find a copy of the adopted budget expenditures and adopted salary/benefits, for your office for the fiscal year 2019-2020.

As you review the budget, please know that I sincerely appreciate your efforts to hold down expenses while continuing to provide quality services to our citizens. The budget process is always a challenge, but thanks to your efforts, we were able to present a conservative budget that holds the line on tax increases.

If you have any questions or need any further information, about your enclosed adopted budget expenditures, and adopted salary/benefits, please give me a call.

Thank you,

Mike Campbell

MC/bm

Received on September 23, 2019.
